

Lynnfield Center Water District Rate Setting Advisory Committee November 18, 2019 at 2:30 P.M. 83 Phillips Road

- 1. Discussion of Upcoming Tax Levy Vote & Billing Cycle
- 2. Discussion with David Fox with Raftellis (conference call)
 - a. Quarterly Billing by Season
 - b. New Rates will take effect March 1, 2020;
 - i. moving forward rates will go into effect June 1, 2020 so that there can be discussion at annual meeting in April
 - ii. bill will be sent out in March 2020 for consumption from November 1, 2019 through February 28, 2020 based on existing rates (pro-rated) in place
 - b. Should new volumetric rate still have a fixed component to it? If so, it will be divided into each quarterly bill. This fee could be referred to as a "meter" or "account" or "base" fee with larger meters receiving a larger fee; or commercial meters receiving a larger fee??
 - c. Should new rate structure continue to have the following categories:
 - i. Residential
 - ii. Municipal
 - iii. Multi-Unit Residential Association (multi-unit individual condo owners sharing a water service in the same building) ... this would be in lieu of the LIFE classification in place and would be open to other condo associations as well
 - d. Tiers for New Volumetric Rates ... what should we consider?
 - e. Identifying Fix Costs?
- 3. Follow Up from previous Meeting
 - a. Proposed Discount Programs
 - i. Senior Discount Program based on age, income and capped for only certain level of consumption
 - b. Where do average bills in LCWD stand in comparison to other communities?